

## Section 1: Funding Information

Organization's Name: Grande Prairie Ski Club o/a: Nitehawk Year-Round Adventure Park

Amount of Funding Received from the City of Grande Prairie Community Group Funding in 2024: 107,125 + 112,500

Summary of how the grant funding was used by your organization in 2024:

Municipal Grant funding in 2024 allowed Nitehawk to complete critical upgrades, including major servicing of our Snowcat, 9 new HKD Snowmaking Guns with hoses and hydrants, and a new Kubota Utility Vehicle. Funding also supported snowmobile fleet upgrades, new fuel vault tanks, erosion control savings, staff accommodation lease payments, chalet heating and electrical upgrades, website improvements, and ski lift improvements.

What key results did your organization achieve in 2024 that contributed to Council's Strategic Priorities?

In 2024, Nitehawk advanced "Quality of Life" by providing safe, accessible, and affordable recreation that encourages active living and community pride. We supported "Economic Readiness" through tourism-focused upgrades, promoted an "Inclusive & Caring Community" by offering welcoming experiences for all ages and abilities, and strengthened "Engaging Relationships" through partnerships with local businesses and organizations.

### 1. Provide allocation estimates on how the City's operating funding was used by your organization in 2024

0	%	Program or Services:
0	%	Staffing Costs (salaries, benefits, etc.):
59.12	%	Equipment & Supplies: 59.12
40.91	%	Other (please specify): Erosion Control, Equipment Maintenance, & Staff Housing Lease
100.03	%	<b>Total % Spent</b>

### 2. Gift in Kind (GIK) Contributions Expected This Year

**Examples of GIK:** insurance, rent/lease payments, maintenance including security monitoring, snow removal, and other services provided, sponsorship/memberships/donations for prize baskets, staff/administrative support to your organization, etc.

GIK Provided By	Type of GIK	Value (\$ Amount)

Section 1: Funding Information (Continued)

**3. Summary of Estimated Projected Annual Revenue Streams and Sources**

**Note:** Please fill in the boxes below to show your organization's revenue/funding stream(s) in 2024

Revenue Streams	Year 1 Revenue (\$)	Explanation of Funding Source
Government — City of Grande Prairie	107,125 + 112,500	Capital + Operating
Government — Other Municipal	296,375 + 337,500	MD of Greenview & County GP Capital + Operating
Government — Federal	0	
Government — Provincial	0	
Fundraising	60,869.52	Comedy Nite, Ski Swap - Net Revenue
Gift in Kind		
Sponsorship	52,472.68	Donations and Signage Sales
Other Internally Generated		
Other		
<b>Total</b>	\$ 919,842.20	

**4. Summary of Successes & Challenges**

Summary of successes in 2024 in your organization:

In 2024, Nitehawk hosted key events like the U12 Provincial Alpine Race, ASA Grom Games, Freestyle Club Comp, and Try-It Days. We welcomed 32 schools, expanded lessons, and saw record rounds at Bear Paw Par 3. Snowmaking was completed by Dec.18 with all terrain open for Christmas and increased Aquatera Tube Zone visits and party bookings.

Summary of challenges in 2024 in your organization:

Nitehawk faced challenges including 10 days of cold weather closures impacting winter operations, and a prolonged highway closure/construction cutting off direct access for RV Park and Bike Park guests during June, July and August. We also continue to manage rising insurance and utility costs, and are working on succession planning to deal with a shortage of local ski, snowboard & bike instructors to assist with school programs & camps.

This personal information is being collected under the authority of Section 33(c) of the Freedom of Information and Protection of Privacy Act (FOIP Act), and will be used to administer the applications brought forward for consideration for funding from the City of Grande Prairie. It is protected by the privacy provisions of the Freedom of Information and Protection of Privacy Act. Please forward any questions or concerns to FOIP@cityofgp.com.