

Section 1: Funding Information

Organization's Name: South Peace Regional Archives Society

Amount of Funding Received from the City of Grande Prairie Community Group Funding in 2024: \$82,819.00

Summary of how the grant funding was used by your organization in 2024:

The Community Group Funding from the City of Grande Prairie allowed our organization to continue operations throughout 2024, serving the community by gathering preserving and sharing the history of the South Peace Region. The majority of funds were used for staffing costs, maintaining our facilities in Centre 2000, and our services including public programming and research support. It also allowed us to relocated to Centre 2000.

What key results did your organization achieve in 2024 that contributed to Council's Strategic Priorities?

1) "Quality of Life"/"Fierce Community Pride." The Archives allows people to contribute to and access their community history. In 2024 our reach included 28 records donations, 312 research requests/ visitors, website reach of 66,349 2) "Inclusive and Caring Communities,"/ "Multicultural," increasing awareness of historically marginalized communities. 3) "Innovating Efficiencies and Economic Readiness"/ "Attraction." Events attended by 2663 people.

1. Provide allocation estimates on how the City's operating funding was used by your organization in 2024

26	%	Program or Services: (Facility Fees, Conservation Costs, Event and Project Expenses)
70	%	Staffing Costs (salaries, benefits, etc.):
4	%	Equipment & Supplies: 4
	%	Other (please specify):
100	%	Total % Spent

2. Gift in Kind (GIK) Contributions Expected This Year

Examples of GIK: insurance, rent/lease payments, maintenance including security monitoring, snow removal, and other services provided, sponsorship/memberships/donations for prize baskets, staff/administrative support to your organization, etc.

GIK Provided By	Type of GIK	Value (\$ Amount)
Various Volunteers	600 hrs work, estimate \$35/ hr	\$21,000.00
City of Grande Prairie	Rent free space - Museum- Jan-Mar	\$3875.00
City of Grande Prairie	Waived Facility Fees - Museum - Jan - Mar	\$2500.00

Section 1: Funding Information (Continued)

3. Summary of Estimated Projected Annual Revenue Streams and Sources

Note: Please fill in the boxes below to show your organization's revenue/funding stream(s) in 2024

Revenue Streams	Year 1 Revenue (\$)	Explanation of Funding Source
Government — City of Grande Prairie	\$82,819.00	
Government — Other Municipal	\$169,656.00	Cnty of GP, MD Greenview, MD Spirit River, SdI Hills
Government — Federal	\$21,500.00	YCW - Canadian Council of Archives
Government — Provincial		
Fundraising	\$26,861.77	Donations
Gift in Kind	\$27,375.00	See opposite side for details
Sponsorship		
Other Internally Generated	\$4459.58	Sales and Services, Memberships, Interest
Other		
Total	\$332,671.35	

4. Summary of Successes & Challenges

Summary of successes in 2024 in your organization:

The biggest success for the Archives in 2024 was our relocation to Centre 2000, including construction in the new space, the transfer of the Archives records and equipment, and re-opening in our new space. Even with limited months open we were able to accommodate more in person researchers than in 2023. We also worked to increase our public services in our facility including tours, meeting room use, and our first education programs.

Summary of challenges in 2024 in your organization:

The biggest challenge for the Archives in 2024 was the facility disruptions caused by our relocation and a December flood of our facility. Because of this we were closed to the public for nearly six months of the year, limiting access for researchers and donations. It also took up a large proportion of staff time and resources, causing us to scale back a number of operations, including Social Media, and presentation.

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