

Section 1: Funding Information

Organization's Name: Shock Trauma Air Rescue Service Foundation

Amount of Funding Received from the City of Grande Prairie Community Group Funding in 2024:

Summary of how the grant funding was used by your organization in 2024:

Please refer to City of Grande Prairie's 2024 Impact Report to include mission statistics specific to City of Grande Prairie.

What key results did your organization achieve in 2024 that contributed to Council's Strategic Priorities?

STARS is a charitable not-for-profit organization that responds to community needs. We deliver care anywhere it's required. Support from our donors propels our innovation, allowing us to deliver leading-edge care that saves lives. We are a trusted partner of governments and health authorities, responsible for providing the highest level of care in our communities. All very much in-line with council's strategic priorities.

1. Provide allocation estimates on how the City's operating funding was used by your organization in 2024

100	%	Program or Services: City of GP funding=total directed to GP base operations & staffing
	%	Staffing Costs (salaries, benefits, etc.):
	%	Equipment & Supplies:
	%	Other (please specify):
100	%	Total % Spent

2. Gift in Kind (GIK) Contributions Expected This Year

Examples of GIK: insurance, rent/lease payments, maintenance including security monitoring, snow removal, and other services provided, sponsorship/memberships/donations for prize baskets, staff/administrative support to your organization, etc.

GIK Provided By	Type of GIK	Value (\$ Amount)
City of Grande Prairie	Property Taxes	\$62,544.14
Happy Gas	JetA Fuel	\$10,000.00

Section 1: Funding Information (Continued)

3. Summary of Estimated Projected Annual Revenue Streams and Sources

Note: Please fill in the boxes below to show your organization's revenue/funding stream(s) in 2024

Revenue Streams	Year 1 Revenue (\$)	Explanation of Funding Source
Government — City of Grande Prairie	\$50,193.00	2024 operational support
Government — Other Municipal	\$410,000.00	County of GP / MD of Greenview-ops support
Government — Federal		
Government — Provincial	\$5,000,000.00	
Fundraising	\$590,000.00	Birchcliff Golf Tourney / GP Gala
Gift in Kind	\$72,544.14	See above
Sponsorship		
Other Internally Generated		
Other		
Total	\$6,112,737.14	

4. Summary of Successes & Challenges

Summary of successes in 2024 in your organization:

Please refer to City of Grande Prairie's 2024 Impact Report to include mission statistics specific to City of Grande Prairie.

Summary of challenges in 2024 in your organization:

Missions continue to increase and expenses continue to rise for the organization of the organization; i.e. fuel, medical supplies and equipment, training, etc.. In 2024 cost to run a base increased by more than a million dollars.

This personal information is being collected under the authority of Section 33(c) of the Freedom of Information and Protection of Privacy Act (FOIP Act), and will be used to administer the applications brought forward for consideration for funding from the City of Grande Prairie. It is protected by the privacy provisions of the Freedom of Information and Protection of Privacy Act. Please forward any questions or concerns to FOIP@cityofgp.com.