



South Peace



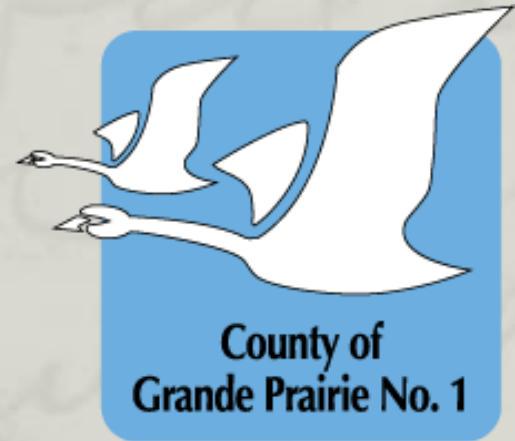
REGIONAL ARCHIVES



South Peace Regional Archives

**“The purpose of South Peace
Regional Archives is to gather,
preserve, and share the historical
records of municipalities,
organizations, businesses,
families, and individuals within
the region, both now and in the
future.”**

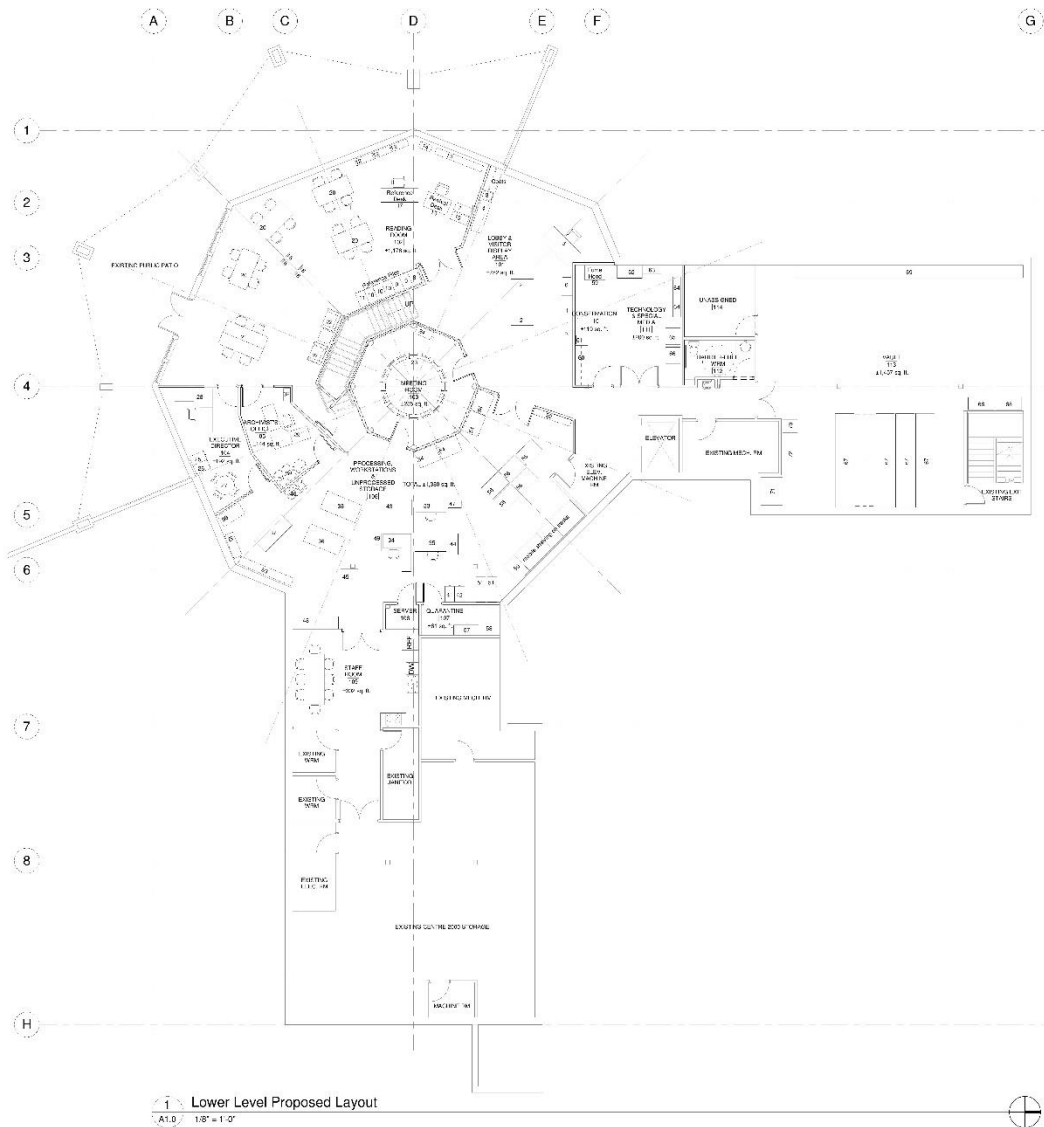
Funding Partners



... as well as grants & donations



Centre 2000



1 Lower Level Proposed Layout
A1.0 1/8" = 1'-0"



CONCEPTUAL ARCHITECTURE

CONCEPT PLAN:

Beirsto & Associates
ENGINEERING & SURVEY

Office Suite
3600 West Avenue, Suite 100
Culpeper, VA 22620
www.beirsto.com
P: 703.526.4572 F: 703.526.4750

PROJECT NAME: SIGNED:

South Peace REGIONAL ARCHIVES

DATE:

PROJECT:

South Peace Regional Archives Relocation

No.	Description	Date
1	Revised 1st Revision	Apr. 27, 2021

DRAWN BY: L.A. THOMAS, C.E.T.
CHECKED BY:
APPROVED BY: [Signature] J. J. [Signature] J.A.A. A.T.D.
PROJECT NO.: 210000006
DATE: April 8, 2021
SCALE: 1/8" = 1'-0"

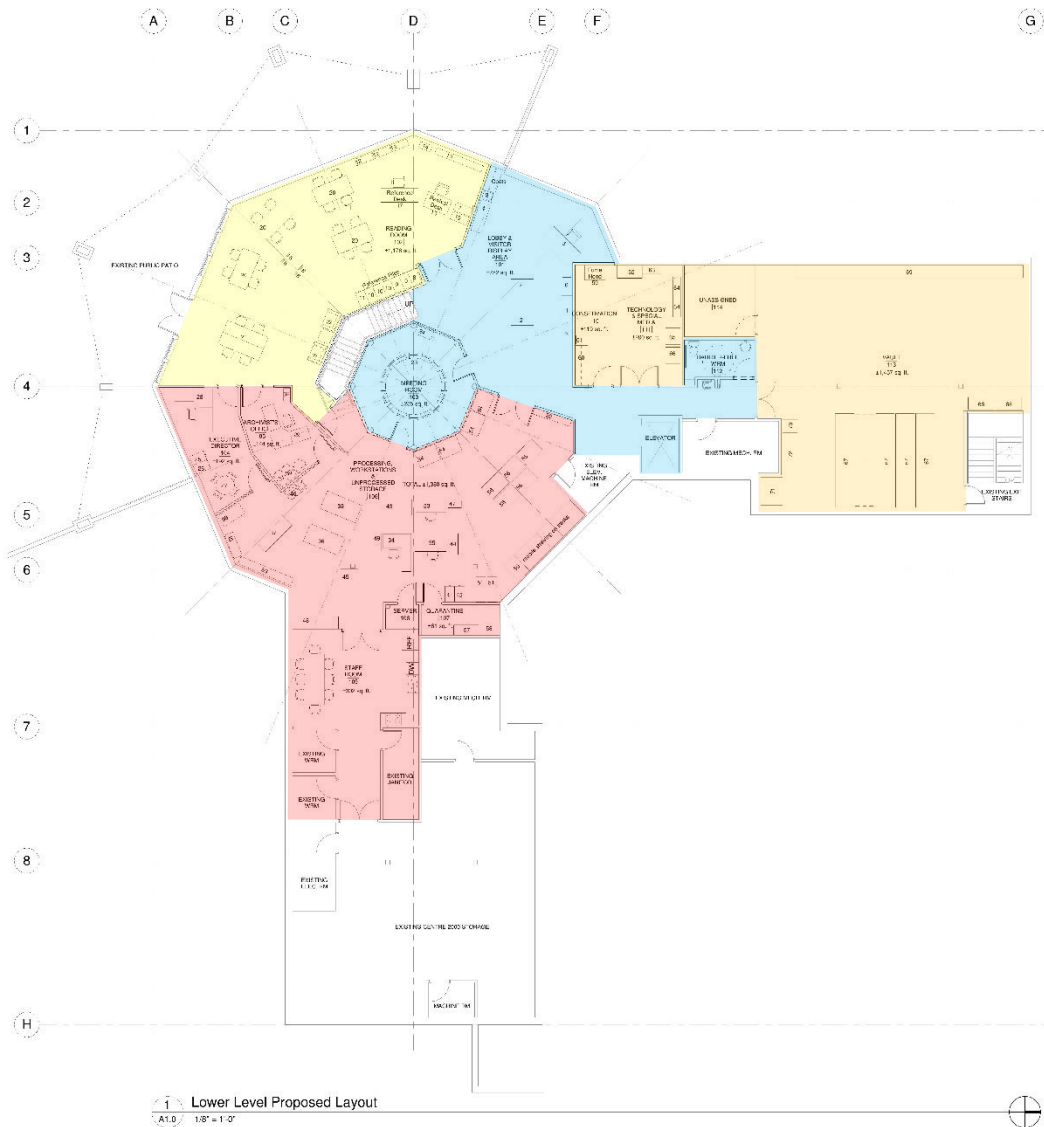
DESCRIPTION:

Proposed Lower Level Layout

DRAWING NO. **A1.0** SHEET 1/1

2/27/2021 8:52:11 AM

Source: Beirsto & Associates



1 Lower Level Proposed Layout
A1.0 1/8" = 1'-0"



CONTRACTOR: **Beairsto & Associates**
ENGINEERING & SURVEY

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PROJECT: **South Peace REGIONAL ARCHIVES**

DATE:

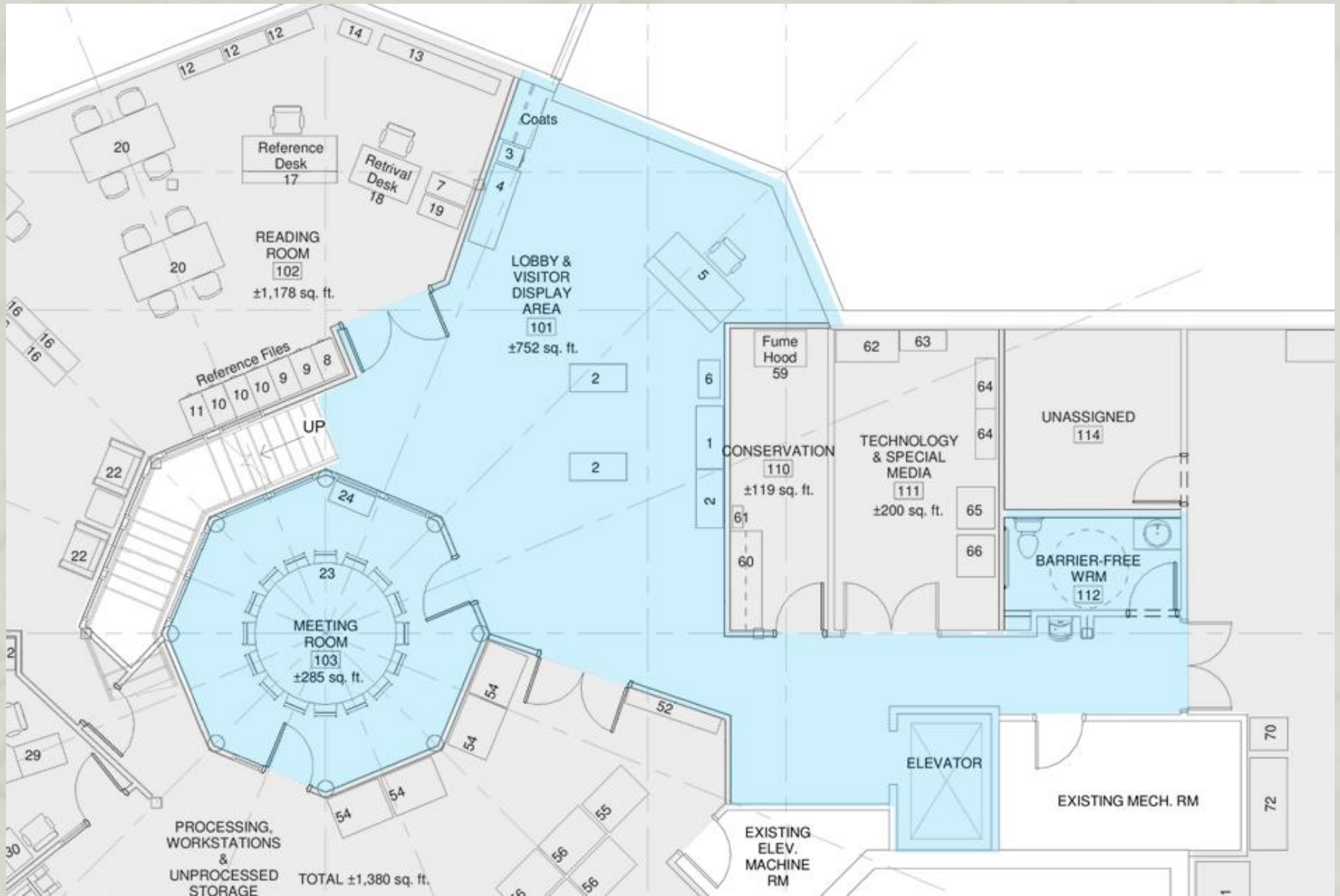
PROJECT: **South Peace Regional Archives Relocation**

No.	Description	Date
1	Revised: 1st Revision	Apr 27, 2021

DRAWN BY: LA THOMSON, C.E.T.
CHECKED BY: [Signature]
PROJECT NO: 21-00000-06
DATE: April 8, 2021
SCALE: 1/8" = 1'-0"

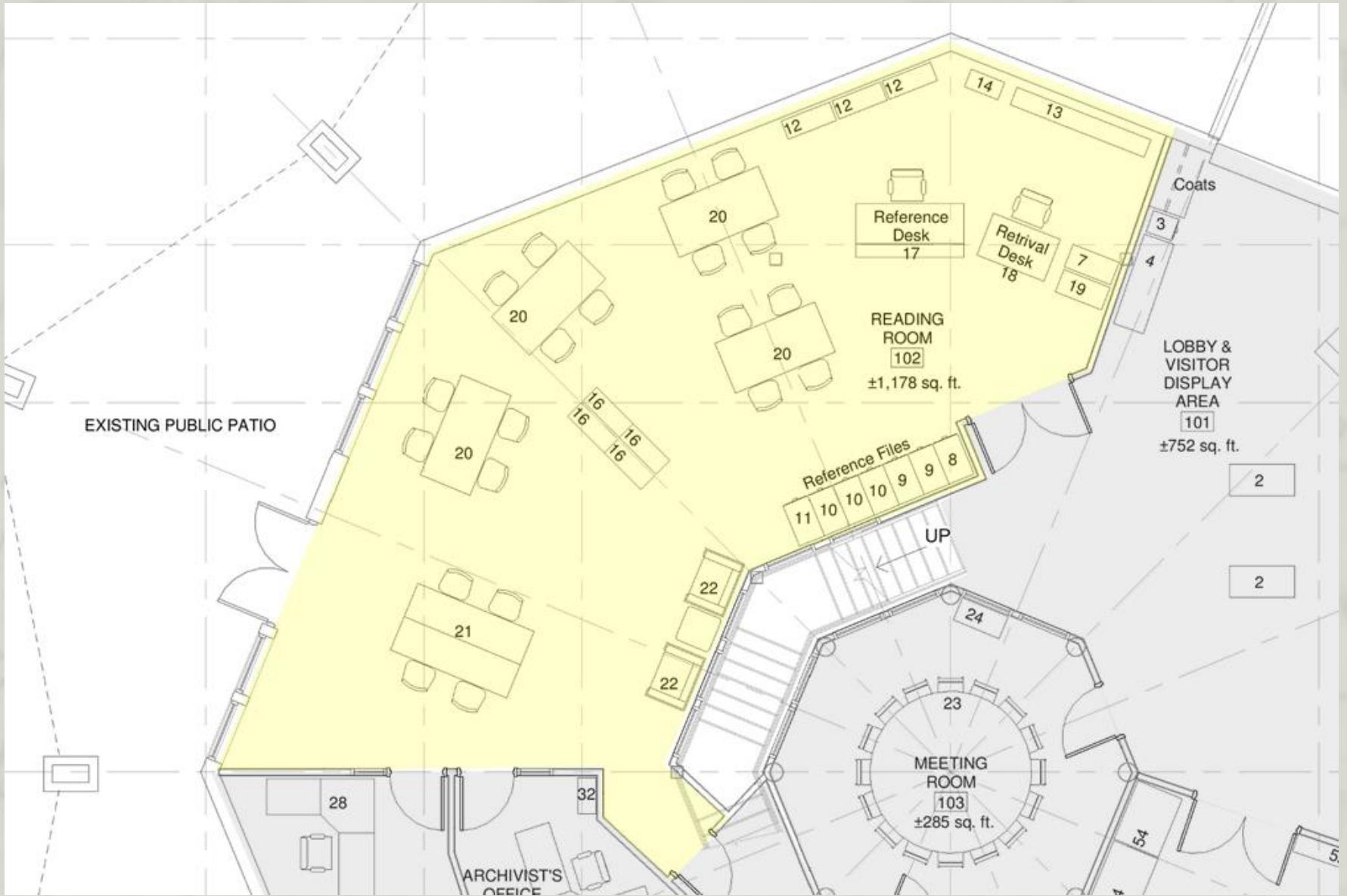
DESCRIPTION:
Proposed Lower Level Layout
DRAWING NO: **A1.0** SHEET 1/1

Source: Beairsto & Associates



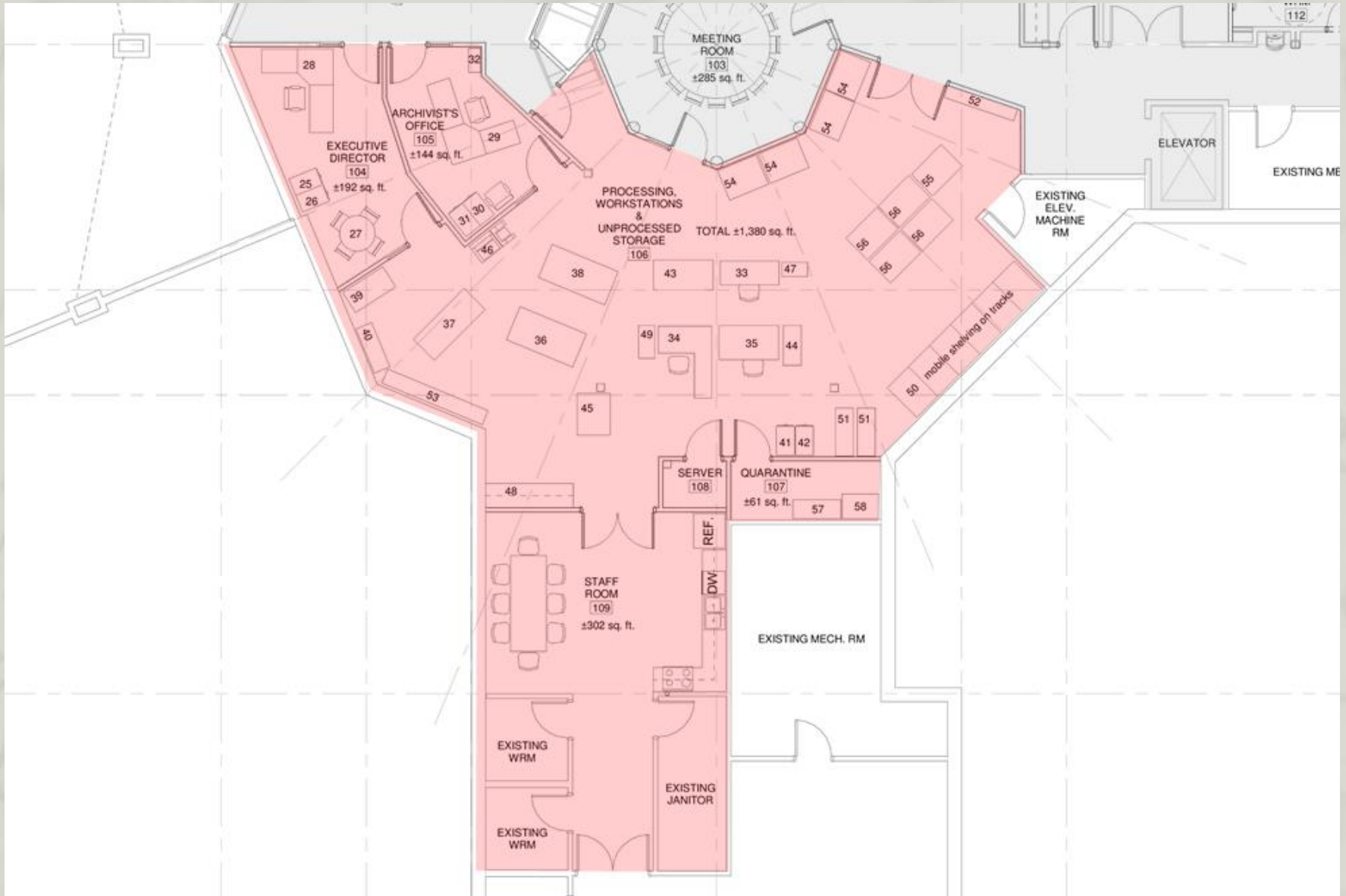
Source: Beirsto & Associates

Public Welcome Space



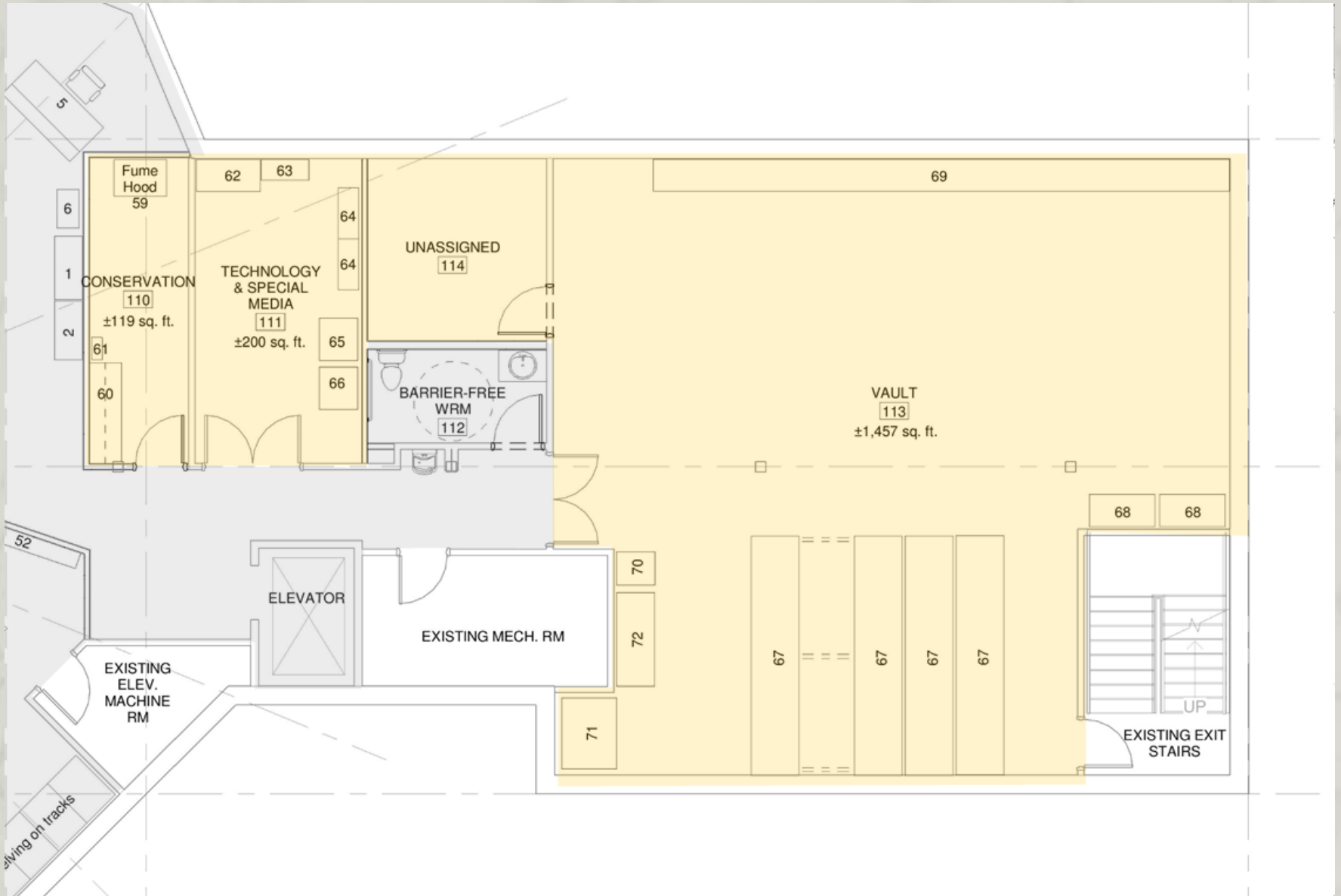
Source: Beirsto & Associates

Public Reading Room



Source: Beirsto & Associates

Staff Work Space



Source: Beirsto & Associates

Collections Space



Source: Westbow Systems

Collections Space

Relocation Benefits

The relocation to Centre 2000 will...

- **increase Archives space by 5,631 square feet**
- **address the Archives' long term space requirements**
- **provide a secure, dedicated space for archival research**
- **enhance collection care, security, and professionalism**
- **increase capacity to host programs and offer services**
- **eliminate the flood risk posed by Muskoseepi Reservoir**
- **compliment existing tourism and visitor services**
- **leverage municipal investments to access grants**

Renovation Budget

Based on renovation area of ±6,700 sq feet

Description		Cost
Construction*	\$120 / sq. ft	\$804,000
Contingency*	10% of construction costs	\$80,400
Professional Fees*	7% of construction costs	\$56,280
Furniture, Fixtures, & Equipment**		\$209,320
*based on preliminary budget estimates from Beirsto & Associates. **based on preliminary budget estimates from South Peace Regional Archives		\$1,150,000

The preliminary cost estimate presented is for budgetary purposes only, based on per square foot building construction methodology. The service rooms and existing washrooms were assumed to not require any renovations and were not included in the area calculations.

Items factored into the construction budget estimate include: Interior walls, doors, and windows to suit proposed layout; Millwork including reception counters, work counters, and staff kitchen; Flooring; Ceilings; New LED light fixtures throughout renovated spaces; Modifications to electrical to suit new rooms and equipment; Modifications to HVAC to suit new rooms; Modifications to plumbing for new kitchen and barrier-free washroom; Modifications to sprinkler system and fire alarm system to suit new rooms and layout; Professional fees include architectural and engineering costs associated with the design and construction. Professional fees include architectural and engineering costs associated with the design and construction.

Funding Source	Program	Funding max.	Planned budget
South Peace Regional Archives	SPRA Building Fund	No less than \$120,000, per MOU with City	\$120,000
Additional Fundraising	SPRA Future Planning Committee	TBD. SPRA is applying for AGLC eligibility for fundraising	\$75,000
City of Grande Prairie	Community Group Funding – Capital Request	TBD. Request is 48.88% of municipal funding*	\$150,058
County of Grande Prairie	Major Capital Grant	TBD. Request is 29.34% of municipal funding*	\$100,145
MD of Greenview	Community Requests – Capital Request	TBD. Request is 22.63% of municipal funding*	\$90,312
MD of Spirit River	Capital Grants	TBD. Request is 4.14% of municipal funding*	\$14,484
Government of Alberta	Community Facility Enhancement Program	50% of project expenses, or \$1 million**	\$287,500 (25% of project expenses)
Government of Canada	Museum Assistance Program - Collections	50% of storage solutions expenses, or \$50,000**	\$25,000 (25% of storage expenses)
Government of Canada	Canadian Cultural Spaces Fund	50% of project expenses, or \$1 million**	\$287,500 (25% of project expenses)
*based on SPRA municipal funding formula **whichever is less		Total budget: ~ \$1,150,000	

The Archives may apply for more grant funding than budgeted; however, funding success is not guaranteed.

Impact on Operational Funding

Funding Source	Notes	2022 Funding Request	2023 Funding Request
South Peace Regional Archives - Internal	Memberships, book sales, donations, etc	\$3,400	\$3,400
City of Grande Prairie	2022: 43.88% of municipal funding* 2023: 42.27% of municipal funding**	\$105,800	\$129,765
City of Grande Prairie - GIK	Waived rent in museum building	\$16,900	\$0
County of Grande Prairie	2022: 29.34% of municipal funding* 2023: 28.21% of municipal funding**	\$70,700	\$86,602
MD of Greenview	2022: 22.63% of municipal funding* 2023: 25.44% of municipal funding**	\$54,600	\$78,098
MD of Spirit River	2022: 4.14% of municipal funding* 2023: 4.08% of municipal funding**	\$10,000	\$12,525
Grants	Grants are project-based, not operational	\$0	\$0
*based on 2019-2022 municipal funding formula **based on updated municipal funding formula		Total expenses: ~\$244,500	Total expenses: ~\$310,390



Building a Future for our Past